

Final 2022 Budget Report prepared by Destiny Crider, May 12 -2023

Income Categories 2022	Income	ct per unit
Springer Royalties 2022	1,515.94	volumes
Wiley Royalties 2022	136.41	Encyclopedia
Member Lifetime Existing		n=87@\$0
Member Lifetime New	3000	n=10@\$400
Member Regular	3030	n=101@\$30
Member Retired	160	n=8@\$20
Member Student	1340	n=67@\$20
Member Student Award		n=7@\$0
Donations	500	
Total Income 2022	9,682.35	

Spending Categories for 2022	Allocated - payment pending	Actual Paid to date
(Journal invoice not received)	2014.53	
Conference sponsorship and Student Awards	TOTAL	2392.27
Sci-X Sponsorship		780
SAS Student Prize ICAS-EMME2022		337.08
RE Taylor 10th Metrology and Archaeometry		150
RE Taylor ISA May		305
RE Taylor SAA - Apr		200
RE Taylor/student awards GMPCA/UGA		179.19
SAS Student projectUKAS		125
SAS Student Prize CLASMAC 2022		316
Operations General	TOTAL	1691.48
promotional materials		182.54
(Banking PP Fees)		188.94
Legal Fees - Non-profit status		1320
Operations Website	TOTAL	483.94
Bluehost Domain renewal		18.99
(WEB support		169.95
Secure Hosting Annual		295
Research & Travel Award	TOTAL	3485
Summer/Fall Research Award	1500	1985
Kolb Award		500
Total Spending2022	1500	8052.69
Total Income 2022		9,682.35

Balance moving forward for 2023	31,896.13
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2023 Board Approved Spending- Prepared by Destiny Crider, Treasurer

Spending Categories for 2023	Amounts	Executive Approval & Rationale
Conference and Event Sponsorship	2,110.00	
SciX invited speaker registration fee support	915.00	\$915 will cover the full registration fee of three invited student speakers for the annual SAS-organized session "Student Research in Archaeological Chemistry".
International Obsidian Conference 2023	150.00	150 USD prize plus free membership. Prize is denominated in USD in sponsorship agreement.
14th International Council for Archaeozoology Conference (ICAZ)	200.00	200 USD prize plus free membership for Q4 2023 and all of 2024.
GMPCA 2023 Student Poster Prize (1)	175.00	150 Euro prize plus free membership. Prize is denominated in Euros in sponsorship agreement.
Unravelling the Palaeolithic 2023 ECR Prize (1)	195.00	150 GBP prize plus free membership. Prize is denominated in pounds in sponsorship agreement.
Ceramic Petrology Group Meeting Student Prizes	300.00	200 USD CPG 2023 Best Student Paper Award (Sponsored by The Society for Archaeological Sciences) and 100 USD The Society for Archaeological Sciences Student Poster Award
ARCAS Student Conference	150.00	100 AUD Best Presentation by an Indigenous Student Award, 100 AUD Best Presentation by a Postgraduate Student Award, 100 aud Best Presentation by an Undergraduate or Honours Student Award
Reccuring SAS Awards-Research/Travel	3,800.00	
RE Taylor SAA (2023)	300.00	A single prize at \$200 and an honorary mention at \$100; free 2023 SAS membership for both.
Student Research Award - Flexible Funding (2 cycles)	2,000.00	
Post-doctorate ECR Research Award - Flexible Funding	1,000.00	
JAS/SAS Emerging Investigator Award (Free Journal Subscription)	0.00	\$500 Award is covered by JAS/Elsevier
Charlie Kolb Award (2023)	500.00	
General Operations & Annual MTG	2,175.00	
Annual Web Fees	300.00	
Annual Mtg supplies/exec lunch	150.00	
General Operations: Postage	50.00	
General Operations: Promotional Materials	300.00	SciX Exhibit Booth SAS Logo Backdrop + Promo Materials
One-time web upgrade for security	1,100.00	planned for Summer 2023
IRS Tax-Exempt Processing Fee	275.00	
Banking Fees estimate	310.00	
PayPal transaction Fees	300.00	
Other Bank transaction Fees	10.00	
TOTALS	8,395.00	