

SOCIETY FOR ARCHAEOLOGICAL SCIENCES
 Proposed Budget and Financial Report
 January 1, 2011, to December 31, 2011
 Prepared by Rob Sternberg, General Secretary
 Presented at the SAS Annual Business Meeting, Sacramento, March 31, 2011

PROJECTED INCOME

	<u>estimates</u>	<u>Projected, 2011</u>
Membership, SAS	250@\$20	\$5,000
<i>Archaeometry</i> subscriptions	45@\$40	\$1,800
<i>JAS</i> subscriptions	70@\$110	\$7,700
<i>Arch. and Anth. Sciences</i> suscriptions	20@\$40	\$800
CD-ROM sales	5@\$30	\$150
Certificate of Deposit interest	\$0	\$0
Bank of America bonus	\$200	\$200
Springer Royalties	\$300	\$300
PROJECTED TOTAL INCOME		<u>\$15,950</u>

PROJECTED OPERATING EXPENDITURES

Annual meeting	\$150
PayPal fees	\$500
Banking costs (checking, credit card)	\$475
Bulletin printing/postage	\$2,500
Gifts (Taylor awards)	\$200
Office expenses, Bulletin editor	\$100
Office expenses, General Secretary	\$300
Office expenses, President	\$100
Student grants	\$1000
Payment, <i>Archaeometry</i> subscriptions	\$2,025
Payment, <i>JAS</i> subscriptions	\$8,000
Payment, <i>Arch. and Anth.</i> subscriptions	\$800
Postage	\$100
Printing	\$100
Web service	\$200
Miscellaneous	<u>\$200</u>
PROJECTED TOTAL EXPENDITURES	\$16,750
 PROJECTED DEFICIT	 \$800

Assets (as of December 31, 2010)

Bank of America checking balance (1902)	\$34,173.55
Bank of America CD	\$0.00
PayPal	\$8,009.90
TOTAL ACCOUNT BALANCES	\$42,183.45
(no major outstanding payments)	

Assets (as of December 31, 2010)

Change from 2009 to 2010	+\$3,973.16
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