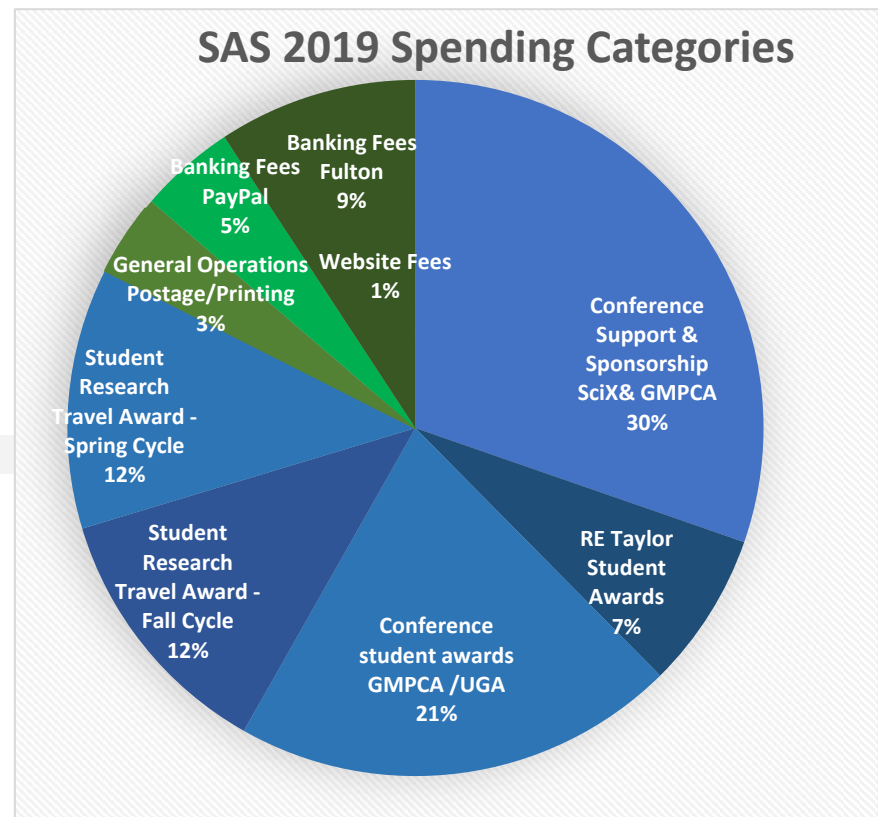


## 2019 SAS Budget Report, Treasurer Destiny Crider, May 2020

Spending Categories for 2019	Board Allocated	Actual Spending
Journal BALANCE	850	480.11
<hr/>		
Board Approved Spending	Board Allocated	Actual Paid to date
Conference Support & Sponsorship SciX& GMPCA (Exec Conference Travel)	1000	1250
RE Taylor Student Awards	250	300
Conference student awards GMPCA /UGA	250	850
Student Research Travel Award - Fall Cycle	500	500
Student Research Travel Award - Spring Cycle	500	500
General Operations Postage/Printing (General Operations annual mtg)	100	140
Website Fees	150	0
Banking Fees PayPal	1400	18
Banking Fees Fulton	400	184.04
Banking Fees Fulton	200	381.22
<b>Total Approved Spending 2019</b>	<b>6600</b>	<b>4603.37</b>

Income Categories 2019		
Springer Royalties 2019 (bank deposit)	23.4	
Wiley Royalties 2019 (Bank deposit) Encyclopedia	749.6	
Member Lifetime New	2100	n=7@300
Member Regular	3630	n=121@30
Member Retired	180	n=9@20
Member Student	780	n=34@20
Donations	190	

<b>Total Income 2019</b>	<b>7,653.00</b>
Actual Spending 2019	4603.37
<b>Revenue to SAS 2019</b>	<b>3,049.63</b>
<b>Current Spendable Balance at end of 2019</b>	<b>32,454.07</b>



### Journal Costs Income & Invoice

Journals Member Dues	
JAS Paid (Elsevier)	4373.11
ARCM P&E Paid (Wiley)	1242
ARCM E Paid (Wiley)	342
AAS Paid (Springer)	420
Member Paid Subscription Income	5897
Invoices Paid by SAS for Journal Service	6377.11
<b>TOTAL Journal Balance</b>	<b>-480.11</b>

\* Fees for 2020 adjusted to correct for SAS subsidy