



# SOCIETY FOR ARCHAEOLOGICAL SCIENCES

## Proposed Budget and Financial Report

January 1, 2016, to December 31, 2016

Rob Sternberg, General Secretary; SAS Annual Business Meeting, ISA Kalamata, May 18, 2016

### PROJECTED INCOME

INCOME	notes	<b>Projected 2016</b>	Actual 2015	Projected 2015	Actual-proj, 2015	Proj2016-Actual2015
Regular membership, SAS	180@\$20	<b>3,600.00</b>	3,620.00	3,600.00	\$20.00	-20.00
Student membership, SAS	70@15	<b>1,050.00</b>	1,035.00	1,200.00	-\$165.00	15.00
Institutional membership, SAS	12@\$35	<b>420.00</b>	420.00	390.00	\$30.00	0.00
New lifetime memberships, SAS	2@300	<b>600.00</b>	900.00	300.00	\$600.00	-300.00
Print copy surcharge	60@\$10	<b>600.00</b>	335.00	375.00	-\$40.00	265.00
ARCM paper	20@50	<b>1,000.00</b>	1,710.00	1,800.00	-\$90.00	-710.00
ARCM electronic	15@38	<b>570.00</b>	0.00	0.00	\$0.00	570.00
JAS subscriptions	50@130	<b>6,500.00</b>	6,440.00	8,050.00	-\$1,610.00	60.00
AAS paper	15@50	<b>750.00</b>	1,035.00	900.00	\$135.00	-285.00
AAS electronic	10@20	<b>200.00</b>	0.00	0.00	\$0.00	200.00
CD-ROM sales	2@\$35	<b>70.00</b>	140.00	30.00	\$110.00	-70.00
Fulton Bank money market	25	<b>25.00</b>	27.01	25.00	\$2.01	-2.01
Springer Royalties	3 books	<b>50.00</b>	52.77	100.00	-\$47.23	-2.77
<b>PROJECTED TOTAL INCOME</b>		<b>15,435.00</b>	15,714.78	16,770.00	-\$1,055.22	-279.78
<b>PROJECTED NON-JOURNAL INCOME</b>		<b>6,415.00</b>				

PROJECTED OPERATING EXPENDITURES

EXPENSES

Annual meeting - Kalamata		<b>100.00</b>	226.73	50.00	\$176.73	-126.73
Conference support - Synchrotron (SR2A)		<b>3,000.00</b>	0.00	5,000.00	-\$5,000.00	3000.00
Conference support - Obsidian (IOC)		<b>1,000.00</b>				
PayPal fees		<b>550.00</b>	506.70	550.00	-\$43.30	43.30
Banking costs (checking, credit card)		<b>500.00</b>	579.80	800.00	-\$220.20	-79.80
Bulletin supplies, printing, mailing		<b>2,000.00</b>	1,631.05	2,000.00	-\$368.95	368.95
Student poster (Taylor) awards	SAA and ISA	<b>300.00</b>	150.00	200.00	-\$50.00	150.00
Student travel grants		<b>1,500.00</b>	1,000.00	1,500.00	-\$500.00	500.00
Office expenses, General Secretary		<b>300.00</b>	300.00	350.00	-\$50.00	0.00
Payment, Taylor & Francis Publishing, <i>STAR</i>		<b>2,500.00</b>	2,472.00	2,500.00	-\$28.00	28.00
Payment, <i>Archaeometry</i> subscriptions	paper+electronic	<b>1,570.00</b>	1,976.00	2,000.00	-\$24.00	-406.00
Payment, <i>JAS</i> subscriptions	paper	<b>6,500.00</b>	9,384.62	9,100.00	\$284.62	-2884.62
Payment, <i>AAS</i> subscriptions	paper+electronic	<b>950.00</b>	920.00	800.00	\$120.00	30.00
Postage and printing		<b>50.00</b>	0.00	50.00	-\$50.00	50.00
Web service	biannual	<b>0.00</b>	275.76	0.00	\$275.76	-275.76
Membership software (Wild Apricot)		<b>840.00</b>	0.00	0.00	\$0.00	840.00
Miscellaneous	mail merge	<b>100.00</b>	24.00	100.00	-\$76.00	76.00
PROJECTED TOTAL EXPENDITURES		<b>21,760.00</b>	19,446.66	25,000.00	-\$5,553.34	2313.34
PROJECTED NON-JOURNAL EXPENDITURES		<b>12,740.00</b>				
PROJECTED DEFICIT		<b>-6,325.00</b>	-3,731.88	-8,230.00	\$4,498.12	-2593.12