

SOCIETY FOR ARCHAEOLOGICAL SCIENCES

Proposed Budget and Financial Report

January 1, 2015, to December 31, 2015

Rob Sternberg, General Secretary; SAS Annual Business Meeting, San Francisco, April 16, 2015

PROJECTED INCOME

	notes	Projected 2015	Actual 2014	Projected 2014	Actual-projected 2014	Projected 2015 – Actual 2014
Regular membership, SAS	180@\$20	3,600	3,420.00	3,000.00	\$420.00	180.00
Student membership, SAS	80@15	1,200	1,185.00	1,700.00	-\$515.00	15.00
Institutional membership, SAS	13@\$30	390	390.00	450.00	-\$60.00	0.00
New lifetime memberships, SAS	1@300	300	300.00	300.00	\$0.00	0.00
Print copy surcharge	75@\$5	375	405.00	350.00	\$55.00	-30.00
Archaeometry subscriptions	40@\$45	1,800	1,845.00	1,800.00	\$45.00	-45.00
JAS subscriptions	70@\$115	8,050	7,935.00	7,475.00	\$460.00	115.00
AAS subscriptions	20@\$45	900	1,080.00	900.00	\$180.00	-180.00
CD-ROM sales	1@\$30	30	0.00	30.00	-\$30.00	30.00
Fulton Bank money market		25	25.73	0.00	\$25.73	-0.73
Springer Royalties		100	97.42	100.00	-\$2.58	2.58
PROJECTED TOTAL INCOME		16,770	16,683.15	16,105.00	\$578.15	86.85

PROJECTED OPERATING EXPENDITURES

	notes	Projected 2015	Actual 2014	Projected 2014	Actual-projected 2014	Projected 2015 – Actual 2014
Annual meeting		50	0.00	50.00	-\$50.00	50.00
Workshop on archaeometry funding		5,000				
PayPal fees		550	539.02	450.00	\$89.02	10.98
Banking costs		800	773.80	1,000.00	-\$226.20	26.20
Bulletin supplies, printing, mailing		2,000	1,847.77	2,000.00	-\$152.23	152.23

		200	200.00	300.00	-\$100.00	0.00
		Projected	Actual	Projected	Actual-projected	Projected 2015 –
	notes	2015	2014	2014	2014	Actual 2014
Student poster (Taylor) awards		200	200.00	300.00	-\$100.00	0.00
Student travel grants		1,500	1,500.00	1,000.00	\$500.00	0.00
Expenses, Bulletin editor		0	0.00	100.00	-\$100.00	0.00
Expenses, General Secretary		350	325.86	200.00	\$125.86	24.14
Maney for <i>STAR</i> access	250@\$8	2,500	2,472.00	2,000.00	\$472.00	28.00
<i>Archaeometry</i> subscriptions	40@\$50	2,000	2,050.00	2,000.00	\$50.00	-50.00
<i>JAS</i> subscriptions	70@\$130	9,100	9,464.59	8,450.00	\$1,014.59	-364.59
<i>AAS</i> subscriptions	20@\$40	800	960.00	800.00	\$160.00	-160.00
Postage and printing		50	0.00	50.00	-\$50.00	50.00
Web service	biannual	0	215.76	125.00	\$90.76	-215.76
Miscellaneous		100	0.00	100.00	-\$100.00	100.00
PROJECTED TOTAL EXPENDITURES		25,000.00	20,348.80	18,625.00	\$1,723.80	-348.80
PROJECTED DEFICIT		-8,230.00	-3,665.65	-2,520.00	-\$1,145.65	435.65