

SOCIETY FOR ARCHAEOLOGICAL SCIENCES
 Proposed Budget and Financial Report
 January 1, 2014, to December 31, 2014
 Prepared by Rob Sternberg, General Secretary
 Presented at the SAS Annual Business Meeting, Los Angeles, May 22, 2014
 Edited 14 July 2014

PROJECTED INCOME

	<u>estimates</u>	<u>Projected, 2014</u>
Regular membership, SAS	150@\$20	\$3,000
Student membership, SAS	85@\$20	\$1,700
Institutional membership, SAS	15@\$30	\$450
New lifetime memberships, SAS	1@300	\$300
Print copy surcharge	70@\$5	\$350
<i>Archaeometry</i> subscriptions	40@\$45	\$1,800
<i>JAS</i> subscriptions	65@\$115	\$7,475
<i>AAS</i> suscriptions	20@\$45	\$900
CD-ROM sales	1@\$30	\$30
Springer Royalties		<u>\$100</u>
PROJECTED TOTAL INCOME		\$16,105

PROJECTED OPERATING EXPENDITURES

Annual meeting		\$50
PayPal fees		\$450
Banking costs (checking, credit card)		\$1,000
Bulletin supplies, printing, mailing (4 issues @\$500)		\$2,000
Gifts (Taylor awards)		\$300
Office expenses, Bulletin editor		\$100
Office expenses, General Secretary		\$300
Office expenses, President		\$0
Student travel grants (1@\$1,000, 1@\$500)		\$1,500
Payment, Maney Publishing for <i>STAR</i> access (250@\$8)		\$2,000
Payment, <i>Archaeometry</i> subscriptions (40@\$50)		\$2,000
Payment, <i>JAS</i> subscriptions (65@\$130)		\$8,450
Payment, <i>AAS</i> subscriptions (20@\$40)		\$800
Postage and printing		\$50
Web service		\$125
Miscellaneous		<u>\$100</u>
PROJECTED TOTAL EXPENDITURES		\$19,225

PROJECTED DEFICIT \$3,120

Assets (as of December 31, 2012)	
Bank of America checking balance (1902)	\$34,637.59
PayPal	\$17,687.00
TOTAL ACCOUNT BALANCES	\$52,324.59

Assets (as of December 31, 2013)	
Fulton Bank Checking	\$7,921.65
Fulton Bank Money Market	\$41,566.88
PayPal	\$1,905.59
TOTAL ACCOUNT BALANCES	\$51,394.12

Change from 2010 to 2011 -\$930.47

Elsevier (JAS) invoices (2013) paid in March 2014	-\$9,464.59
Wiley (Archaeometry) invoice paid (2013) in Jan. 2014	-\$100.00
TOTAL invoices paid in 2014 for 2013 subscriptions	-\$9,564.59