

SOCIETY FOR ARCHAEOLOGICAL SCIENCES
Proposed Budget and Financial Report
January 1, 2013, to December 31, 2013
Prepared by Rob Sternberg, General Secretary
Presented at the SAS Annual Business Meeting, Honolulu, April 5, 2013

PROJECTED INCOME

	<u>estimates</u>	<u>Projected, 2013</u>
Regular membership, SAS (currently 130)	150@\$20	\$3,000
Student membership, SAS (currently 48)	60@\$20	\$1,200
Print copy supplements (currently 40)	40@\$5	\$200
Institutional membership, SAS (currently 13)	15@\$35	\$525
New lifetime memberships, SAS	1@300	\$300
<i>Archaeometry</i> subscriptions (currently 40)	45@\$40	\$1,800
<i>JAS</i> subscriptions (currently 62)	65@\$110	\$7,150
<i>AAS</i> suscriptions (currently 24)	25@\$40	\$1,000
CD-ROM sales	2@\$30	\$60
Springer Royalties	\$150	<u>\$150</u>
PROJECTED TOTAL INCOME		<u>\$15,385</u>

PROJECTED OPERATING EXPENDITURES

Annual meeting	\$100
PayPal fees	\$400
Banking costs (checking, credit card)	\$400
American Express fees (no longer accepting)	\$0
Bulletin printing (4 issues)	\$500
Bulletin bulk mail (4 issues) - ended	\$0
Bulletin supplies and mailings (4 issues)	\$400
Gifts (Taylor awards)	\$300
Office expenses, Bulletin editor	\$100
Office expenses, General Secretary	\$300
Office expenses, President	\$100
ISA 2014	\$250
Student travel grants (increased from 2)	\$1,500
Payment, <i>Archaeometry</i> subscriptions (45@\$50)	\$2,250
Payment, <i>JAS</i> subscriptions (65@\$125)	\$8,125
Payment, <i>AAS</i> subscriptions (25@\$45)	\$1,125
Postage	\$100
Printing	\$100
Web service	\$100
Miscellaneous	<u>\$100</u>
PROJECTED TOTAL EXPENDITURES	\$16,250
PROJECTED DEFICIT	-\$865

Assets (as of December 31, 2012)	
Bank of America checking balance (1902)	\$13,652.76
PayPal	\$26,660.39
TOTAL ACCOUNT BALANCES	\$40,313.15
Paid in 2013 for JAS, 2012	-\$893.71
Net for 2012	\$39,419.44
Assets (as of December 31, 2011)	\$52,324.59
TOTAL invoices paid in 2012 for 2011 subscriptions	-\$9,618.54
Net for 2011	\$42,706.05
Change from Net 2011 to Net 2012	-\$3,286.61