

SOCIETY FOR ARCHAEOLOGICAL SCIENCES
Proposed Budget and Financial Report
January 1, 2012, to December 31, 2012
Prepared by Rob Sternberg, General Secretary
Presented at the SAS Annual Business Meeting, Leuven, March 31, 2012

PROJECTED INCOME

	<u>estimates</u>	<u>Projected, 2012</u>
Regular membership, SAS	160@\$20	\$3,200
Student membership, SAS	80@\$20	\$1,600
Institutional membership, SAS	17@\$30	\$510
New lifetime memberships, SAS	1@300	\$300
<i>Archaeometry</i> subscriptions	45@\$40	\$1,800
<i>JAS</i> subscriptions	70@\$110	\$7,700
<i>AAS</i> suscriptions	30@\$40	\$1,200
CD-ROM sales	5@\$30	\$150
Springer Royalties	\$175	<u>\$175</u>
PROJECTED TOTAL INCOME		<u>\$16,635</u>

PROJECTED OPERATING EXPENDITURES

Annual meeting		\$150
PayPal fees		\$400
Banking costs (checking, credit card)		\$500
American Express fees		\$20
Bulletin printing (4 issues)		\$2,400
Bulletin bulk mail (4 issues)		\$350
Bulletin supplies and foreign mailings (4 issues)		\$1,200
Gifts (Taylor awards)		\$300
Office expenses, Bulletin editor		\$100
Office expenses, General Secretary		\$300
Office expenses, President		\$100
ISA 2014		\$100
Student travel grants		\$1,000
Payment, <i>Archaeometry</i> subscriptions (45@\$45)		\$2,025
Payment, <i>JAS</i> subscriptions (70@\$112)		\$7,784
Payment, <i>AAS</i> subscriptions (30@\$40)		\$1,200
Postage		\$100
Printing		\$100
Web service		\$100
Miscellaneous		<u>\$100</u>
PROJECTED TOTAL EXPENDITURES		\$18,329
 PROJECTED DEFICIT		 -\$1,694

Assets (as of December 31, 2011)		
Bank of America checking balance (1902)	\$34,637.59	
PayPal	\$17,687.00	
TOTAL ACCOUNT BALANCES	\$52,324.59	

Assets (as of December 31, 2010)	\$42,183.45	
Change from 2010 to 2011	+\$10,141.14	

Elsevier invoices paid in Jan. 2012	-\$9,318.54
Archaeometry invoice paid in. 2012	-\$180.00
AAS invoice paid on 2012	-\$120.00
TOTAL invoices paid in 2012 for 2011 subscriptions	-\$9,618.54