

SOCIETY FOR ARCHAEOLOGICAL SCIENCES  
Income and Expenditure Projections  
January 1, 2009, to December 31, 2009  
Prepared by Rob Sternberg, General Secretary, 22 April 2009  
Presented at the SAS Annual Business Meeting, Atlanta, Georgia, 24 April 2009

PROJECTED INCOME

	<u>Projected, 2009</u>	<u>Projected, 2008</u>
Membership, SAS <sup>1</sup>	\$5,000	\$7,000
<i>Archaeometry</i> subscriptions <sup>2</sup>	\$3,150	\$3,200
<i>JAS</i> subscriptions <sup>2</sup>	\$10,350	\$13,200
CD-ROM sales <sup>3</sup>	\$200	\$200
Certificate of Deposit interest	\$300	\$1,000
Springer Royalties	<u>\$100</u>	<u>\$500</u>
PROJECTED TOTAL INCOME	\$19,100	\$25,100

PROJECTED OPERATING EXPENDITURES

Annual meeting	\$150	\$150
Banking costs	\$800	\$800
Bulletin printing/postage	\$4,000	\$4,000
Gifts	\$300	\$300
Office expenses, Bulletin editor	\$200	\$100
Office expenses, General Secretary	\$300	\$300
Office expenses, President	\$100	\$100
ISA 2010	\$500	\$550
SAA Roundtable	\$0	\$500
Payment, <i>Archaeometry</i> subscriptions	\$3,150	\$3,400
Payment, <i>JAS</i> subscriptions	\$10,350	\$14,000
Postage	\$200	\$200
Printing	\$200	\$200
State taxes	\$100	\$50
Web service	\$200	\$300
Miscellaneous	<u>\$100</u>	<u>\$200</u>
PROJECTED TOTAL EXPENDITURES	\$20,650	\$25,100

Notes

1. Assumes 250 non-lifetime members, \$20 each
2. Assumes 70 *Archaeometry* @\$45, 90 *JAS* subscriptions @115
3. Assumes 8 sold @\$25 each.