



SOCIETY FOR ARCHAEOLOGICAL SCIENCES

Proposed Budget and Financial Report

January 1, 2017, to December 31, 2017

Rob Sternberg, General Secretary; SAS Annual Business Meeting, SAA Vancouver, 31 March 2017



INCOME	notes	Projected 2017	Actual 2016	Projected 2016	Actual-proj, 2016	Proj2017-Actual2016
Regular membership, SAS	150@\$25	3,750.00	3,200.00	3,600.00	-\$400.00	550.00
Student membership, SAS	60@15	900.00	885.00	1,050.00	-\$165.00	15.00
Institutional membership, SAS	6@\$40	240.00	440.00	420.00	\$20.00	-200.00
New lifetime memberships, SAS	1@300	600.00	600.00	600.00	\$0.00	0.00
Print copy surcharge	35@\$25	875.00	600.00	600.00	\$0.00	275.00
ARCM paper	24@55	1,320.00	1,000.00	1,000.00	\$0.00	320.00
ARCM electronic	7@43	301.00	418.00	570.00	-\$152.00	-117.00
JAS subscriptions	40@135	5,400.00	6,110.00	6,500.00	-\$390.00	-710.00
AAS paper	10@55	550.00	700.00	750.00	-\$50.00	-150.00
AAS electronic	13@25	325.00	160.00	200.00	-\$40.00	165.00
CD-ROM sales	2@\$35	70.00	35.00	70.00	-\$35.00	35.00
Fulton Bank money market	closed	0.00	25.00	25.00	\$0.00	-25.00
Springer Royalties	3 books	50.00	52.77	50.00	\$2.77	-2.77
TOTAL INCOME		14,381.00	14,225.77	15,435.00	-\$1,209.23	155.23
NON-JOURNAL INCOME		6,485.00				
EXPENSES	notes	Projected 2017	Actual 2016	Projected 2016	Actual-proj, 2016	Proj2017-Actual2016
Annual meeting - Kalamata		75.00	50.00	100.00	-\$50.00	25.00
Conference support		2,000.00	5,000.00	3,000.00	\$2,000.00	-3000.00
PayPal fees		450.00	391.69	550.00	-\$158.31	58.31
Banking costs (checking, credit card)		200.00	593.10	500.00	\$93.10	-393.10
Bulletin supplies, printing, mailing (38.4, 39.1, 39.2)		1,000.00	1,220.36	2,000.00	-\$779.64	-220.36
Student poster (Taylor) awards	SAA and ISA	250.00	250.00	300.00	-\$50.00	0.00
Student travel grants		1,000.00	1,000.00	1,500.00	-\$500.00	0.00
Office expenses, General Secretary	attend ISA	1,000.00	291.00	300.00	-\$9.00	709.00
Payment, Taylor & Francis Publishing, STAR access		2,500.00	0.00	2,500.00	-\$2,500.00	2500.00
Payment, <i>Archaeometry</i> subscriptions	2017	3,500.00	3,474.00	1,570.00	\$1,904.00	26.00
Payment, JAS subscriptions	2015, 2016	14,500.00	0.00	6,500.00	-\$6,500.00	14500.00
Payment, AAS subscriptions	2017	700.00	680.00	950.00	-\$270.00	20.00
Postage and printing		25.00	25.00	50.00	-\$25.00	0.00
Web service	biannual	300.00	0.00	0.00	\$0.00	300.00
Membership software (Wild Apricot)	1/2 year	420.00	0.00	840.00	-\$840.00	420.00
Miscellaneous	mail merge	50.00	0.00	100.00	-\$100.00	50.00
TOTAL EXPENDITURES		27,970.00	12,975.15	20,760.00	-\$7,784.85	14994.85
NON-JOURNAL EXPENDITURES		6,770.00				
DEFICIT		-13,589.00	1,250.62	-5,325.00	\$6,575.62	-14,839.62

Note: the deficit is exaggerated by two years of back payment for JAS, due to delay in being invoiced
STAR payment for 2015 was not completed until 2017.